2005-06 Web Special Education Supplement Workbook

Screen 1 – District Information

Choose:

_____ Rules Based Program Only

_____ Approved District Developed Delivery System Only

Contact Information

Name_____

Title _____

Phone _____ - _____-_____   Ext._____

Fax _____ - _____-_____

Email _____

Screen 2 – Program Data

Section A: Number of Special Education Classes (Number of Rosters)

		1.72	1.72	2.21	2.21	3.74	3.74	1.72	2.21	3.74	
███	█	Resource Teaching Program (1)	Special Class Integra (2)	Self-Containd Class (3)	Preschool Handicap (4)	Self-Containd Class (5)	Preschool Handicap (6)	Level I (7)	Level II (8)	Level III (9)	**Total** (10)
Total Classes	1										

Section B: Number of Special Education Teachers (Head Count)

		1.72	1.72	2.21	2.21	3.74	3.74	1.72	2.21	3.74	
███	█	Resource Teaching Program (1)	Special Class Integra (2)	Self-Containd Class (3)	Preschool Handicap (4)	Self-Containd Class (5)	Preschool Handicap (6)	Level I (7)	Level II (8)	Level III (9)	**Total** (10)
Total Teachers	1										

If, on Screen 1, you selected <u>Rules Based Programs Only</u>, complete Sections A, B and C.

If, on Screen 1, you selected <u>Approved District Developed Delivery System Only</u>, complete Sections A, B and D.

Section C: Number of Special Education Paraprofessionals (Head Count) - Rules-Based Programs

		1.72			2.21			3.74			
Rules-Based Programs	█	Supp. Assistance (1)	Resource Teaching Program (2)	Special Class with Integra (3)	Supp. Assistance (4)	Self Contained Class (5)	Preschool Handicap (6)	Supp. Assistance (7)	Self Contained Class (8)	Preschool Handicap (9)	**Total** (10)
Total Paras	1										

Section D: Number of Special Education Paraprofessionals (Head Count)
Approved District Developed Delivery System

		1.72	2.21	3.74	
App Dist Dev Del System	█	Level I (1)	Level II (2)	Level III (3)	**Total** (4)
Total Paras	1				

Screen 3 – Resident Students Tuitioned Out

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

AEA or Community College _____

Enter the number of students in each program model and/or level served by an AEA or Community College.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

AEA or Community College _____

Enter the number of students in each program model and/or level served by an AEA or Community College.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

AEA or Community College _____

Enter the number of students in each program model and/or level served by an AEA or Community College.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

AEA or Community College _____

Enter the number of students in each program model and/or level served by an AEA or Community College.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

AEA or Community College _____

Enter the number of students in each program model and/or level served by an AEA or Community College.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Private Agency Name _____

Enter the number of students in each program model and/or level served by a Private Agency.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Private Agency Name _____

Enter the number of students in each program model and/or level served by a Private Agency.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Name or Out of State Agency/State _____

Enter the number of students in each program model and/or level served Out of State.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Name or Out of State Agency/State _____

Enter the number of students in each program model and/or level served Out of State.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Screen 4 – Resident Students

If, on Screen 1, you selected <u>Rules Based Programs Only</u>, complete Section A only.
If, on Screen 1, you selected <u>Approved District Developed Delivery System Only</u>, complete Section B only.

Section A: Rules-Based Programs - Head count of <u>Resident Students</u> who are enrolled in a <u>Special Education program provided by the district.</u>

Rules-Based Programs		1.72			2.21			3.74			
		Supp. Assistance (1)	Resource Teaching Program (2)	Special Class with Integrat (3)	Supp. Assistance (4)	Self Contained Class (5)	Preschool Handicap (6)	Supp. Assistance (7)	Self Contained Class (8)	Preschool Handicap (9)	**Total** (10)
Total Students	1										

Section B: Approved District Developed Delivery Systems - Head Count of <u>Resident Students</u>
who are enrolled in a <u>Special Education Program</u> provided by the district.

Approved District Developed Delivery Systems		1.72 Level I (1)	2.21 Level II (2)	3.74 Level III (3)	**Total** (4)
Total Students	1				

Check the accuracy of Section C for tuition out students with Screen 3.

Only complete the next 2 sections if ---- **your district served fewer students in 2005-06 that were on the October 2004 count!!!**

Section D: Number of resident students identified/weighted on the October 2004 count attending general education class only in 2005-06 (not receiving any special education services). Use these students when calculating your district's general program expenditures.

		1.72 Supp. Assist (1)	1.72 Resource Teaching Program (2)	1.72 Special Class Integra (3)	2.21 Self-Containd Class (4)	2.21 Preschool Handicap (5)	3.74 Self-Containd Class (6)	3.74 Preschool Handicap (7)	1.72 Level I (8)	2.21 Level II (9)	3.74 Level III (10)	**Total** (11)
Total Students	1											

Section E: Number of resident students identified/weighted in the October 2004 count <u>NOT</u> attending school at any time during the 2005-06 school year.

		1.72 Supp. Assist (1)	1.72 Resource Teaching Program (2)	1.72 Special Class Integra (3)	2.21 Self-Containd Class (4)	2.21 Preschool Handicap (5)	3.74 Self-Containd Class (6)	3.74 Preschool Handicap (7)	1.72 Level I (8)	2.21 Level II (9)	3.74 Level III (10)	**Total** (11)
Total	1											

Students												

Screen 5A – Non-Resident Students Tuitioned In

The actual cost associated with educating each student during the school year should be split among the categories listed based on the overall percentage of the district's expenses. To determine the percentages for each expense category, divide the total expense category costs by the total expenses. After the percentages for each expense category are calculated, take the billing total to each agency for each weight and multiply it by the expense category percentage. **Complete the attached excel document. Only fill in the yellowed areas.**

Screen 5B – Private Agency Students Tuitioned In

28E Agreements – Does your district have any 28E agreements in place that share your authority to educate with a private agency or agencies located within your district boundaries? Other districts, AEAs, preschools or sheltered workshops are not private agencies. Some examples of private agencies would be Tanager Place, Boys & Girls Homes, etc.

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____

Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____
Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____
Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

District Number or Name Query _____
Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____
District Number or Name Query _____
Enter the number of students in each program model and/or level served by another district.

SA 1.72	RTP 1.72	SCI 1.72	SCC 2.21	PS 2.21	SCC 3.74	SCC 3.74	Level I	Level II	Level III

Total 2005-06 Contract Dollars _____

Screen 7 – Whole Grade Sharing

If your district does whole grade share enter the number of students served by your partner district or districts one of the tables below.

If, on Screen 1, you selected <u>Rules Based Programs Only</u>, complete this table		
Rules Based Programs		Students served by partner district or districts
SA 1.72	1	
RTP 1.72	2	
SCIN 1.72	3	
SA 2.21	4	
SCC 2.21	5	
PS 2.21	6	
SA 3.74	7	
SCC 3.74	8	
PS 3.74	9	

If, on Screen 1, you selected <u>Approved District Developed Delivery System Only</u> complete this table.		
Levels		Students served by partner district or districts
Level I - 1.72	1	
Level II - 2.21	2	
Level III - 3.74	3	

If your district is whole-grade sharing, the name of the district or districts and the grade levels must be entered.

District Number or Name Query:	From Grade: (Lowest Grade Level)	To Grade: (Highest Grade Level)

Screen 8 – Part B Funds

Reminder – The FY06 Part B funds can only be used to cover the increased costs of special education that could include deficit spending.

Report how Part B dollars were expended			
Expenditure Account	Weight 1.72	Weight 2.21	Weight 3.74
Salaries (Instructional Only)	$	$	$
Employee Benefits (Instructional Only)	$	$	$
Employee Travel (Instructional Only)	$	$	$
Supplies & Materials (Consumables)	$	$	$
Contracts (Non-Tuition)	$	$	$
Pupil Transportation	$	$	$
Equipment	$	$	$
Contracts (Tuition)	$	$	$
Totals	$	$	$

Screen 9 – Medicaid Funds

Reminder – Medicaid funds are used to reimburse districts for special education expenses incurred. Therefore, the funds received should be classified as revenue used to reduce special education expenditures.

Report how Medicaid dollars were expended			
Expenditure Account	Weight 1.72	Weight 2.21	Weight 3.74
Salaries (Instructional Only)	$	$	$
Employee Benefits (Instructional Only)	$	$	$
Employee Travel (Instructional Only)	$	$	$
Supplies & Materials (Consumables)	$	$	$
Contracts (Non-Tuition)	$	$	$
Pupil Transportation	$	$	$
Equipment	$	$	$
Contracts (Tuition)	$	$	$
Totals	$	$	$

General Program Expenditures Worksheets

Worksheet to calculate General Program Expenditures for Rules Based Program Models Only

Worksheet A for General Program Expenditures Per Pupil Calculation for Rules Based Models

		Percentage of District Cost Per Pupil to Apply (1)	District Cost Per Pupil (2)	General Program Expenditure Per Pupil Col 1 x Col 2 (3)
SA 1.72	1	100%		
RTP 1.72	2	100%		
SCIN 1.72	3	47%		
SA 2.21	4	100%		
SCC 2.21	5	32%		
PS 2.21	6	32%		
SA 3.74	7	100%		
SCC 3.74	8	27%		
PS 3.74	9	27%		

Worksheet B to check calculation of General Program Expenditures.

Compare total students reported in Screen 4 Section A and/or Section B plus Section D with students reported in Screen 7.		Screen 4 Section A and/or B and Section D	Screen 7 Total Students reported.	Enter $ amount from Col 3 of Worksheet A (above).	Lesser Number of Cols 1 or 2	General Program Expenditures Column 3 times Column 4.
Programs		(1)	(2)	(3)	(4)	(5)
SA 1.72	1					
RTP 1.72	2					
SCIN 1.72	3					
SA 2.21	4					
SCC 2.21	5					
PS 2.21	6					
SA 3.74	7					
SCC 3.74	8					

PS 3.74	9					

Worksheets to calculate General Program Expenditures for Approved District Developed Delivery System Only.

Worksheet A for General Program Expenditures Per Pupil Calculation for Levels

		Percentage of District Cost Per Pupil to Apply (1)	District Cost Per Pupil (2)	General Program Expenditure Per Pupil Col 1 x Col 2 (3)
Level I 1.72	10			
Level II 2.21	11	32%		
Level III 3.74	12	27%		

Worksheet B to check calculation of General Program Expenditures.

Compare total students reported in Screen 4 Section A and/or Section B plus Section D with students reported in Screen 7		Screen 4 Section A and/or B and Section D	Screen 7 Total of Full and Part Time Students and any students reported in Screen 8	Enter $ amount from Col 3 of Worksheet A (above).	Lesser Number of Cols 1 or 2	General Program Expenditures Column 3 times Column 4.
Level I 1.72	10					
Level II 2.21	11					
Level III 3.74	12					